
Revenue Estimates

	2023/24 ORIGINAL ESTIMATE £	2023/24 LATEST £	2024/25 ORIGINAL ESTIMATE £
Special Expenses (HINCKLEY)			
Urban parks	554,646	557,947	588,680
Cemeteries	184,573	188,705	188,150
Contribution towards Car parking	31,500	31,500	32,450
Proms in the Park	5,500	5,500	11,000
Hinckley Town Centre Christmas Lights	2,000	2,000	2,000
Hinckley West Neighbourhood Watch	5,500	6,000	6,000
	783,719	791,652	828,280
Contribution to/(from) Reserves	78,500	78,500	12,550
Contribution to/(from) Balances	(70,628)	(74,760)	(22,986)
Net Expenditure	791,591	795,392	817,844
Contributions from S106 Reserves	(28,000)	(31,801)	(47,150)
Budget Requirement	763,591	763,591	770,694
Taxbase	39,421.3	39,421.3	39,788.0
Band D Council Tax	19.37	19.37	19.37
<u>Balances</u>			
Balance B/Fwd	(304,610)	(299,000)	(224,240)
Cont to Balances	70,628	74,760	22,986
Balance (Deficit) c/fwd	(233,982)	(224,240)	(201,254)
<u>Reserves</u>			
Balance B/Fwd	(229,619)	(309,426)	(272,462)
Cont to Reserves	(110,000)	(110,000)	(45,000)
Use if Reserves Revenue	31,500	31,500	32,450
Use of Reserves Capital	45,750	115,464	36,710
Balance (Deficit) c/fwd	(262,369)	(272,462)	(248,302)